PROYECTO DE PRESUPUESTO DE INGRESOS DEL 2024
Seguro de los Trabajadores de la Educación

	Rubro de Ingreso	ANUAL	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
4129-01-01	PATRONAL 1% SEG. MAESTRO													
4129-01-01-002	S.M. 1% SERVICIO MEDICO	$1.450.000.00	$140.000.00	$120.000.00	$130.000.00	$110.000.00	$120.000.00	$120.000.00	$110.000.00	$130.000.00	$120.000.00	$120.000.00	$120.000.00	$110.000.00
4129-01-01-003	S.M. 1% TEC DE SALTILLO	$1.200.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00
4129-01-01-004	S.M. 1% DIPETRE ACTIVO	$120.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00
4129-01-01-007	S.M. 1% SEG. MAESTRO	$300.000.00	$25.000.00	$25.000.00	$25.000.00	$25.000.00	$25.000.00	$25.000.00	$25.000.00	$25.000.00	$25.000.00	$25.000.00	$25.000.00	$25.000.00
4129-01-01-008	S.M. 1% FINANZAS DEL ESTADO	$20.400.000.00	$1.700.000.00	$1.700.000.00	$1.700.000.00	$1.700.000.00	$1.700.000.00	$1.700.000.00	$1.700.000.00	$1.700.000.00	$1.700.000.00	$1.700.000.00	$1.700.000.00	$1.700.000.00
4129-01-01-009	S.M. 1% FONDO DE LA VIVIENDA	$376.000.00	$40.000.00	$27.000.00	$27.000.00	$27.000.00	$40.000.00	$27.000.00	$27.000.00	$40.000.00	$27.000.00	$40.000.00	$27.000.00	$27.000.00
4129-01-01	PATRONAL 1% SEG. MAESTRO	$23.846.000.00	$2.015.000.00	$1.982.000.00	$1.992.000.00	$1.972.000.00	$1.995.000.00	$1.982.000.00	$1.972.000.00	$2.005.000.00	$1.982.000.00	$1.995.000.00	$1.982.000.00	$1.972.000.00
4129-01-02	SEGURO DEL MAESTRO .5% TRABAJADOR													
4129-01-02-002	S.M. 5% SERVICIO MEDICO	$725.000.00	$70.000.00	$60.000.00	$65.000.00	$55.000.00	$60.000.00	$60.000.00	$55.000.00	$65.000.00	$60.000.00	$60.000.00	$60.000.00	$55.000.00
4129-01-02-003	S.M. 5% TEC SALTILLO	$600.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00
4129-01-02-004	S.M. 5% DIPETRE ACTIVO	$60.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00
4129-01-02-007	SEG.MAESTRO 5% TRABAJADOR	$150.000.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00
4129-01-02-008	S.M. 5% FINANZAS DEL ESTADO	$10.200.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00
4129-01-02-009	S.M. 5% FONDO DE LA VIVIENDA	$188.000.00	$20.000.00	$13.500.00	$13.500.00	$13.500.00	$20.000.00	$13.500.00	$13.500.00	$20.000.00	$13.500.00	$20.000.00	$13.500.00	$13.500.00
4129-01-02	SEGURO DEL MAESTRO .5% TRABAJADOR	$11.923.000.00	$1.007.500.00	$991.000.00	$996.000.00	$986.000.00	$997.500.00	$991.000.00	$986.000.00	$1.002.500.00	$991.000.00	$997.500.00	$991.000.00	$986.000.00
4129-01-03	FONDO DE RETIRO .5% PATRON													
4129-01-03-002	F.R. 5% SERVICIO MEDICO	$725.000.00	$70.000.00	$60.000.00	$65.000.00	$55.000.00	$60.000.00	$60.000.00	$55.000.00	$65.000.00	$60.000.00	$60.000.00	$60.000.00	$55.000.00
4129-01-03-003	F.R. 5% TEC DE SALTILLO	$600.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00
4129-01-03-004	F.R. 5% DIPETRE ACTIVOS	$60.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00
4129-01-03-007	F.R. 5% SEG. MAESTRO	$150.000.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00
4129-01-03-008	F.R. 5% FINANZAS DEL ESTADO	$10.200.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00
4129-01-03-009	F.R. 5% FONDO DE LA VIVIENDA	$188.000.00	$20.000.00	$13.500.00	$13.500.00	$13.500.00	$20.000.00	$13.500.00	$13.500.00	$20.000.00	$13.500.00	$20.000.00	$13.500.00	$13.500.00
4129-01-03	FONDO DE RETIRO .5% PATRON	$11.923.000.00	$1.007.500.00	$991.000.00	$996.000.00	$986.000.00	$997.500.00	$991.000.00	$986.000.00	$1.002.500.00	$991.000.00	$997.500.00	$991.000.00	$986.000.00
4129-01-04	FONDO DE RETIRO 1% TRABAJADOR													
4129-01-04-002	F.R. 1% SERVICIO MEDICO	$1.450.000.00	$140.000.00	$120.000.00	$130.000.00	$110.000.00	$120.000.00	$120.000.00	$110.000.00	$130.000.00	$120.000.00	$120.000.00	$120.000.00	$110.000.00
4129-01-04-003	F.R. 1% TEC DE SALTILLO	$1.200.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00
4129-01-04-004	F.R. 1% DIPETRE ACTIVOS	$120.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00
4129-01-04-007	F.R. 1% SEGURO DEL MAESTRO	$300.000.00	$25.000.00	$25.000.00	$25.000.00	$25.000.00	$25.000.00	$25.000.00	$25.000.00	$25.000.00	$25.000.00	$25.000.00	$25.000.00	$25.000.00
4129-01-04-008	F.R. 1% FINANZAS DEL ESTADO	$20.400.000.00	$1.700.000.00	$1.700.000.00	$1.700.000.00	$1.700.000.00	$1.700.000.00	$1.700.000.00	$1.700.000.00	$1.700.000.00	$1.700.000.00	$1.700.000.00	$1.700.000.00	$1.700.000.00
4129-01-04-009	F.R. 1% FONDO DE LA VIVIENDA	$376.000.00	$40.000.00	$27.000.00	$27.000.00	$27.000.00	$40.000.00	$27.000.00	$27.000.00	$40.000.00	$27.000.00	$40.000.00	$27.000.00	$27.000.00
4129-01-04	FONDO DE RETIRO 1% TRABAJADOR	$23.846.000.00	$2.015.000.00	$1.982.000.00	$1.992.000.00	$1.972.000.00	$1.995.000.00	$1.982.000.00	$1.972.000.00	$2.005.000.00	$1.982.000.00	$1.995.000.00	$1.982.000.00	$1.972.000.00
4129-01-05	FONDO DE DEFUNCION 5% PATRON													
4129-01-05-002	F.D. 5% SERVICIO MEDICO	$725.000.00	$70.000.00	$60.000.00	$65.000.00	$55.000.00	$60.000.00	$60.000.00	$55.000.00	$65.000.00	$60.000.00	$60.000.00	$60.000.00	$55.000.00
4129-01-05-003	F.D. 5% TEC DE SALTILLO	$600.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00	$50.000.00
4129-01-05-004	F.D. 5% DIPETRE ACTIVOS	$60.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00	$5.000.00
4129-01-05-007	F.D. 5% SEG. MAESTRO	$150.000.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00	$12.500.00
4129-01-05-008	F.D. 5% FINANZAS DEL ESTADO	$10.200.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00	$850.000.00
4129-01-05-009	F.D. 5% FONDO DE LA VIVIENDA	$188.000.00	$20.000.00	$13.500.00	$13.500.00	$13.500.00	$20.000.00	$13.500.00	$13.500.00	$20.000.00	$13.500.00	$20.000.00	$13.500.00	$13.500.00
4129-01-05	FONDO DE DEFUNCION 5% PATRON	$11.923.000.00	$1.007.500.00	$991.000.00	$996.000.00	$986.000.00	$997.500.00	$991.000.00	$986.000.00	$1.002.500.00	$991.000.00	$997.500.00	$991.000.00	$986.000.00
4129-01-07	APORTACIONES CENTROS RECREATIVOS													
4129-01-07-006	RET 10 PESOS C RECREATIVOS (VIRTUAL SEGMAE)	$14.400.00	$1.200.00	$1.200.00	$1.200.00	$1.200.00	$1.200.00	$1.200.00	$1.200.00	$1.200.00	$1.200.00	$1.200.00	$1.200.00	$1.200.00
4129-01-07-007	RETENCION 10 PESOS C RECREATIVOS SERVICIO MEDICO	$6.000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
4129-01-07-008	RETENCION 10 PESOS C RECREATIVOS DIPETRE ACTIVOS	$3.600.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
4129-01-07-009	RETENCION 10 PESOS C RECREATIVOS FINANZAS EDO	$588.000.00	$49.000.00	$49.000.00	$49.000.00	$49.000.00	$49.000.00	$49.000.00	$49.000.00	$49.000.00	$49.000.00	$49.000.00	$49.000.00	$49.000.00
4129-01-07	APORTACIONES CENTROS RECREATIVOS	$612.000.00	$51.000.00	$51.000.00	$51.000.00	$51.000.00	$51.000.00	$51.000.00	$51.000.00	$51.000.00	$51.000.00	$51.000.00	$51.000.00	$51.000.00
4129-01-08	FONDO DE DEFUNCION .01 CENTAVOS PATRON													
4129-01-08-001	F.D. .01 CENTAVOS DIPETRE ACTIVOS	$48.00	$4.00	$4.00	$4.00	$4.00	$4.00	$4.00	$4.00	$4.00	$4.00	$4.00	$4.00	$4.00
4129-01-08	FONDO DE DEFUNCION .01 CENTAVOS PATRON	$48.00	$4.00	$4.00	$4.00	$4.00	$4.00	$4.00	$4.00	$4.00	$4.00	$4.00	$4.00	$4.00
4129-01-09	FONDO DE DEFUNCION .19 CENTAVOS PATRON													
4129-01-09-001	F.D. .19 CENTAVOS DIPETRE ACTIVOS	$240.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00
4129-01-09	FONDO DE DEFUNCION .19 CENTAVOS PATRON	$240.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00
4129-01-10	SEGURO DEL MAESTRO .03 CENTAVOS TRABAJADOR													
4129-01-10-001	S.M. .03 CENTAVOS DIPETRE ACTIVOS	$108.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
4129-01-10	SEGURO DEL MAESTRO .03 CENTAVOS TRABAJADOR	$108.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
4129-01-11	SEGURO DEL MAESTRO .04 CENTAVOS PATRON													
4129-01-11-001	S.M. .04 CENTAVOS DIPETRE ACTIVOS	$60.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00
4129-01-11	SEGURO DEL MAESTRO .04 CENTAVOS PATRON	$60.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00
4129-08-03	CUENTA POR COBRAR JUBILADOS Y PENSIONADOS													
4129-08-03-006	SEG. MAE. .03 C JUB Y PENS-FCO DEF. .01 C JUB Y PEN	$6.000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
4129-08-03-007	SEG. MAE. .06 C JUB Y PENS	$7.800.00	$650.00	$650.00	$650.00	$650.00	$650.00	$650.00	$650.00	$650.00	$650.00	$650.00	$650.00	$650.00
4129-08-03-008	SEG.MAE. .5% JUB Y PENS	$10.800.000.00	$900.000.00	$900.000.00	$900.000.00	$900.000.00	$900.000.00	$900.000.00	$900.000.00	$900.000.00	$900.000.00	$900.000.00	$900.000.00	$900.000.00
4129-08-03	CUENTA POR COBRAR JUBILADOS Y PENSIONADOS	$10.813.800.00	$901.150.00	$901.150.00	$901.150.00	$901.150.00	$901.150.00	$901.150.00	$901.150.00	$901.150.00	$901.150.00	$901.150.00	$901.150.00	$901.150.00
4151-02-01	INTERESES COBRADOS PRESTAMOS													
4151-02-01-001	IC FINANZAS	$1.680.000.00	$140.000.00	$140.000.00	$140.000.00	$140.000.00	$140.000.00	$140.000.00	$140.000.00	$140.000.00	$140.000.00	$140.000.00	$140.000.00	$140.000.00
4151-02-01-002	IC DIPETRE JUBILADOS Y PENSIONADOS	$1.200.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00	$100.000.00
4151-02-01-003	IC UA DE C	$36.000.00	$3.000.00	$3.000.00	$3.000.00	$3.000.00	$3.000.00	$3.000.00	$3.000.00	$3.000.00	$3.000.00	$3.000.00	$3.000.00	$3.000.00
4151-02-01-004	IC DIPETRE ACTIVOS	$18.000.00	$1.500.00	$1.500.00	$1.500.00	$1.500.00	$1.500.00	$1.500.00	$1.500.00	$1.500.00	$1.500.00	$1.500.00	$1.500.00	$1.500.00
4151-02-01-005	IC TEC SALTILLO	$74.400.00	$6.200.00	$6.200.00	$6.200.00	$6.200.00	$6.200.00	$6.200.00	$6.200.00	$6.200.00	$6.200.00	$6.200.00	$6.200.00	$6.200.00
4151-02-01-006	IC SERVICIO MEDICO	$96.000.00	$8.000.00	$8.000.00	$8.000.00	$8.000.00	$8.000.00	$8.000.00	$8.000.00	$8.000.00	$8.000.00	$8.000.00	$8.000.00	$8.000.00
4151-02-01-007	IC FOVI SECC 38	$36.000.00	$3.000.00	$3.000.00	$3.000.00	$3.000.00	$3.000.00	$3.000.00	$3.000.00	$3.000.00	$3.000.00	$3.000.00	$3.000.00	$3.000.00
4151-02-01-008	IC SEGURO DEL MAESTRO	$120.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00	$10.000.00
4151-02-01	INTERESES COBRADOS PRESTAMOS	$3.260.400.00	$271.700.00	$271.700.00	$271.700.00	$271.700.00	$271.700.00	$271.700.00	$271.700.00	$271.700.00	$271.700.00	$271.700.00	$271.700.00	$271.700.00
4171-10-01	DEUDA Y COBRO TOTAL DE EVENTOS CEN.RECREATIVOS													
4171-10-01-001	EVENTOS CEN.RECREA. PARRAS	$8.808.800.00	$734.066.67	$734.066.67	$734.066.67	$734.066.67	$734.066.67	$734.066.67	$734.066.67	$734.066.67	$734.066.67	$734.066.67	$734.066.67	$734.066.67
4171-10-01-002	EVENTOS CEN.RECREA. SAN PEDRO	$10.000.000.00	$833.333.33	$833.333.33	$833.333.33	$833.333.33	$833.333.33	$833.333.33	$833.333.33	$833.333.33	$833.333.33	$833.333.33	$833.333.33	$833.333.33
4171-10-01-003	EVENTOS CEN.RECREA.TORREON	$19.000.000.00	$1.583.333.33	$1.583.333.33	$1.583.333.33	$1.583.333.33	$1.583.333.33	$1.583.333.33	$1.583.333.33	$1.583.333.33	$1.583.333.33	$1.583.333.33	$1.583.333.33	$1.583.333.33
4171-10-01-005	EVENTOS CEN.RECREA.CASTAÑOS	$12.000.000.00	$1.000.000.00	$1.000.000.00	$1.000.000.00	$1.000.000.00	$1.000.000.00	$1.000.000.00	$1.000.000.00	$1.000.000.00	$1.000.000.00	$1.000.000.00	$1.000.000.00	$1.000.000.00
4171-10-01-006	EVENTOS CEN.RECREA.PIEDRAS NEGRAS	$25.000.000.00	$2.083.333.33	$2.083.333.33	$2.083.333.33	$2.083.333.33	$2.083.333.33	$2.083.333.33	$2.083.333.33	$2.083.333.33	$2.083.333.33	$2.083.333.33	$2.083.333.33	$2.083.333.33
4171-10-01-008	EVENTOS CEN.RECREA.ACUÑA	$20.000.000.00	$1.666.666.67	$1.666.666.67	$1.666.666.67	$1.666.666.67	$1.666.666.67	$1.666.666.67	$1.666.666.67	$1.666.666.67	$1.666.666.67	$1.666.666.67	$1.666.666.67	$1.666.666.67
4171-10-01	DEUDA Y COBRO TOTAL DE EVENTOS CEN.RECREATIVOS	$94.808.800.00	$7.900.733.33	$7.900.733.33	$7.900.733.33	$7.900.733.33	$7.900.733.33	$7.900.733.33	$7.900.733.33	$7.900.733.33	$7.900.733.33	$7.900.733.33	$7.900.733.33	$7.900.733.33
4171-11-01	DEUDA Y COBRO DE EVENTOS EN CASAS CLUB													
4171-11-01-004	EVENTOS CASA CLUB P. NEGRAS	$1.800.000.00	$150.000.00	$150.000.00	$150.000.00	$150.000.00	$150.000.00	$150.000.00	$150.000.00	$150.000.00	$150.000.00	$150.000.00	$150.000.00	$150.000.00
4171-11-01-005	EVENTOS CASA CLUB ACUÑA MONCLOVA	$1.000.000.00	$83.333.33	$83.333.33	$83.333.33	$83.333.33	$83.333.33	$83.333.33	$83.333.33	$83.333.33	$83.333.33	$83.333.33	$83.333.33	$83.333.33

4171-11-01-006	EVENTOS CASA CLUB SABINAS	$1,200,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00
4171-11-01-007	EVENTOS CASA CLUB TORREON	$1,200,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00
4171-11-01	**DEUDA Y COBRO DE EVENTOS EN CASAS CLUB**	**$5,200,000.00**	**$433,333.33**	**$433,333.33**	**$433,333.33**	**$433,333.33**	**$433,333.33**	**$433,333.33**	**$433,333.33**	**$433,333.33**	**$433,333.33**	**$433,333.33**	**$433,333.33**	**$433,333.33**	**$433,333.33**
4311-01-01	OTROS INGRESOS FINANCIEROS														
4311-01-01-001	INTERESES BANCARIOS (INVERSION)	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
4311-01-01-002	INTERESES BANCARIOS PRODUCTOS	$1,538.60	$128.22	$128.22	$128.22	$128.22	$128.22	$128.22	$128.22	$128.22	$128.22	$128.22	$128.22	$128.22	$128.22
4311-01-01	**OTROS INGRESOS FINANCIEROS**	**$151,538.60**	**$12,628.22**	**$12,628.22**	**$12,628.22**	**$12,628.22**	**$12,628.22**	**$12,628.22**	**$12,628.22**	**$12,628.22**	**$12,628.22**	**$12,628.22**	**$12,628.22**	**$12,628.22**	**$12,628.22**
4399-01-01	OTROS INGRESOS VARIOS														
4399-01-01-01	OTROS INGRESOS VARIOS	$12,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
4399-01-01	**OTROS INGRESOS Y BENEFICIOS VARIOS**	**$12,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**
	Total	$198,319,994.60	$16,624,082.88	$16,508,582.88	$16,543,582.88	$16,473,582.88	$16,554,082.88	$16,508,582.88	$16,473,582.88	$16,589,082.88	$16,508,582.88	$16,554,082.88	$16,508,582.88	$16,473,582.88	

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