



Seguro de los Trabajadores de la Educación

PROYECTO DE PRESUPUESTO DE EGRESOS 2024
CONCENTRADO POR CAPÍTULOS

CONCENTRADO POR CAPÍTULOS													
TIPO DE GASTO CAPÍTULO 1000	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SUELDO BASE	23,922,375.72	1,993,531.31	1,993,531.31	1,993,531.31	1,993,531.31	1,993,531.31	1,993,531.31	1,993,531.31	1,993,531.31	1,993,531.31	1,993,531.31	1,993,531.31	1,993,531.31
AYUDA ADICIONAL	66,214.11	7,934.51	7,934.51	7,934.51	7,934.51	7,934.51	7,934.51	7,934.51	7,934.51	7,934.51	7,934.51	7,934.51	7,934.51
AYUDA PARA TRANSPORTE	210,344.32	17,532.86	17,532.86	17,532.86	17,532.86	17,532.86	17,532.86	17,532.86	17,532.86	17,532.86	17,532.86	17,532.86	17,532.86
SUEDOS AL PERSONAL, EVER	1,171,719.40	9,309.95	9,309.95	9,309.95	9,309.95	9,309.95	9,309.95	9,309.95	9,309.95	9,309.95	9,309.95	9,309.95	9,309.95
PRIMA DE ANTIGÜEDAD	2,000,000.03	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
PRIMA VACACIONAL	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRATIFICACION DE FIN DE AÑO	1,329,020.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGUINALDO	4,886,010.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REMUNERACIONES POR HORA	4,009,241.52	334,103.45	334,103.45	334,103.45	334,103.45	334,103.45	334,103.45	334,103.45	334,103.45	334,103.45	334,103.45	334,103.45	334,103.45
COMPENSACIONES ADICIONALES	4,832,130.00	411,010.00	411,010.00	411,010.00	411,010.00	411,010.00	411,010.00	411,010.00	411,010.00	411,010.00	411,010.00	411,010.00	411,010.00
SERVICIO MEDICO 16.00%	4,025,345.27	335,445.44	335,445.44	335,445.44	335,445.44	335,445.44	335,445.44	335,445.44	335,445.44	335,445.44	335,445.44	335,445.44	335,445.44
FONDO DE LA VIVIENDA 5%	1,166,118.83	99,676.57	99,676.57	99,676.57	99,676.57	99,676.57	99,676.57	99,676.57	99,676.57	99,676.57	99,676.57	99,676.57	99,676.57
DIFETERE 13%	2,526,300.86	210,525.07	210,525.07	210,525.07	210,525.07	210,525.07	210,525.07	210,525.07	210,525.07	210,525.07	210,525.07	210,525.07	210,525.07
DIFETERE 47.50%	3,556,821.21	294,735.10	294,735.10	294,735.10	294,735.10	294,735.10	294,735.10	294,735.10	294,735.10	294,735.10	294,735.10	294,735.10	294,735.10
DIFETERE 66.50%	11,365,128.48	946,927.37	946,927.37	946,927.37	946,927.37	946,927.37	946,927.37	946,927.37	946,927.37	946,927.37	946,927.37	946,927.37	946,927.37
SEG. MAE - FONDO DE RETIRO	16,626,051.66	1,385,504.26	1,385,504.26	1,385,504.26	1,385,504.26	1,385,504.26	1,385,504.26	1,385,504.26	1,385,504.26	1,385,504.26	1,385,504.26	1,385,504.26	1,385,504.26
SEG. MAE - FONDO DEL MAES	119,611.91	9,867.66	9,867.66	9,867.66	9,867.66	9,867.66	9,867.66	9,867.66	9,867.66	9,867.66	9,867.66	9,867.66	9,867.66
SEG. MAE - FONDO DE DEFINIC	239,223.72	19,935.31	19,935.31	19,935.31	19,935.31	19,935.31	19,935.31	19,935.31	19,935.31	19,935.31	19,935.31	19,935.31	19,935.31
CUOTAS PARA EL FONDO DE A	119,611.91	9,867.66	9,867.66	9,867.66	9,867.66	9,867.66	9,867.66	9,867.66	9,867.66	9,867.66	9,867.66	9,867.66	9,867.66
ADJUSTE DE CALENDARIO	1,554,954.47	129,579.54	129,579.54	129,579.54	129,579.54	129,579.54	129,579.54	129,579.54	129,579.54	129,579.54	129,579.54	129,579.54	129,579.54
BONO BIENESTRAL	343,508.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIAS ECONOMICOS NO DISFRU	166,538.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BONO AL FORTALECIMIENTO D	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AYUDA POR SERVICIO A LA DOX	350,000.03	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
COMPENSACION PROVISIONAL	1,215,953.28	101,329.44	101,329.44	101,329.44	101,329.44	101,329.44	101,329.44	101,329.44	101,329.44	101,329.44	101,329.44	101,329.44	101,329.44
BONO DE DESPESA DE FIN DE	34,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BONO ANUAL	31,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIA DEL PERSONAL DE APOYO	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AYUDA PARA UNIFORMES	108,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AYUDA ESCOLAR	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
BECAS PARA TRABAJADOR	136,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BECAS PARA EL TRABAJADOR	165,327.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BONO BIENESTRAL	66,396.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BONO BIENESTRAL	467,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BONO BIENESTRAL	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ABONO AL FISCAL, DE CAR.	459,800.00	39,150.00	39,150.00	39,150.00	39,150.00	39,150.00	39,150.00	39,150.00	39,150.00	39,150.00	39,150.00	39,150.00	39,150.00
ABONO POR FORTALECIMIENTO	399,999.96	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
HUJOS ESPECIALES	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IMPUESTO EXTERNO	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BONO JUBILATORIO POR EL	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAGO DE MARCA	600,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
AYUDA DE DESPESA	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
GUARDERIA	50,000.03	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
CULTURA Y BECAS 1% APORTA	239,223.72	19,935.31	19,935.31	19,935.31	19,935.31	19,935.31	19,935.31	19,935.31	19,935.31	19,935.31	19,935.31	19,935.31	19,935.31
AYUDA PARA IMPRESION DE TE	31,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESTIMULOS POR PRODUCTIVIDAD	45,121.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PREMIO AL SERVIDOR INSTITU	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESTIMULO AL MEJOR DE DESMPL	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	94,021,994.60	7,764,371.60	6,869,414.15	6,076,199.50	6,663,809.15	7,007,434.15	6,709,614.15	6,739,414.15	6,663,842.19	7,791,484.59	7,368,890.89	6,659,434.15	13,458,125.43
CAPITULO 2000													
MATERIALES Y UTILES DE OFIC	400,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
MATERIALES Y UTILES PARA EL	350,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
MATERIAL IMPRESO E INFORM.	160,000.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
MATERIAL DE LIMPIEZA	400,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
PRODUCTOS ALIMENTICIOS PA	1,100,000.00	220,000.00	55,000.00	55,000.00	55,000.00	55,000.00	220,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
UTENSILIOS PARA EL SERVICE	120,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
PRODUCTOS MINERALES NO M	46,000.00	9,200.00	2,250.00	2,250.00	2,250.00	2,250.00	9,200.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00
CEMENTO Y PRODUCTOS DE C	16,000.00	3,200.00	800.00	800.00	800.00	800.00	3,200.00	800.00	800.00	800.00	800.00		

PRENDAS DE PROTECCION PE	17 000.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00	850.00	850.00	850.00	3 400.00
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TIPO DE GASTO CAPÍTULO 3000	2025												
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ENERGIA ELÉCTRICA	860,000.00	120,000.00	80,000.00	40,000.00	40,000.00	40,000.00	120,000.00	80,000.00	40,000.00	40,000.00	40,000.00	120,000.00	40,000.00
SERVICIO DE AGUA	100,000.00	15,000.00	10,000.00	5,000.00	5,000.00	5,000.00	15,000.00	10,000.00	5,000.00	5,000.00	5,000.00	15,000.00	5,000.00
SERVICIO TELEFÓNICO COME	1,000,000.00	150,000.00	100,000.00	50,000.00	50,000.00	50,000.00	150,000.00	100,000.00	50,000.00	50,000.00	50,000.00	150,000.00	50,000.00
SERVICIO TELEFÓNICO CELLA	126,000.00	18,900.00	12,600.00	6,300.00	6,300.00	6,300.00	18,900.00	12,600.00	6,300.00	6,300.00	6,300.00	18,900.00	6,300.00
SERVICIOS DE ACCESO DE INT	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
TELESERVICIOS	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
ARRENDAMIENTO DE													
EDIFICIOS LOCALES	100,000.00	15,000.00	10,000.00	5,000.00	5,000.00	5,000.00	15,000.00	10,000.00	5,000.00	5,000.00	5,000.00	15,000.00	5,000.00
ARRENDAMIENTO DE													
VEHÍCULOS ARRENTES	150,000.00	22,500.00	15,000.00	7,500.00	7,500.00	7,500.00	22,500.00	15,000.00	7,500.00	7,500.00	7,500.00	22,500.00	7,500.00
OTRAS ARRENTES	30,000.00	4,500.00	3,000.00	1,500.00	1,500.00	1,500.00	4,500.00	3,000.00	1,500.00	1,500.00	1,500.00	4,500.00	1,500.00
SERVICIOS DE MANUTENCIÓN	15,000.00	2,250.00	1,500.00	750.00	7,500.00	7,500.00	2,250.00	1,500.00	7,500.00	7,500.00	7,500.00	2,250.00	1,500.00
GASTOS EN ACTIVIDADES DE C	1,600,000.00	240,000.00	160,000.00	80,000.00	80,000.00	80,000.00	240,000.00	160,000.00	80,000.00	80,000.00	80,000.00	240,000.00	80,000.00
SERVICIOS DE VIGILANCIA DE S	4,000.00	600.00	400.00	200.00	3,000.00	3,000.00	600.00	400.00	3,000.00	3,000.00	3,000.00	600.00	400.00
SERVICIOS BANCARIOS FIJA	20,000.00	3,000.00	2,000.00	1,000.00	1,000.00	1,000.00	3,000.00	2,000.00	1,000.00	1,000.00	1,000.00	3,000.00	200.00
SEGURO DE BIENES PATRIMON	50,000.00	7,500.00	5,000.00	2,500.00	2,500.00	2,500.00	7,500.00	5,000.00	2,500.00	2,500.00	2,500.00	7,500.00	2,500.00
PLETES Y MANOBRAS	250,000.00	28,500.00	19,000.00	9,500.00	9,500.00	9,500.00	28,500.00	19,000.00	9,500.00	9,500.00	9,500.00	28,500.00	9,500.00
MANTENIMIENTO Y CONSERVA	20,000.00	3,000.00	2,000.00	1,000.00	1,000.00	1,000.00	3,000.00	2,000.00	1,000.00	1,000.00	1,000.00	3,000.00	1,000.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.

2. EDUARDO BOTELLO C,
DIRECTOR DEL CONSEJO

PROFR. DAVID HÉCTOR DE LA PEÑA SUÁREZ
SUBDIRECTOR FINANCIERO

PROFR. ARTURO MALDONADO ROCHA
SUBDIRECTOR TECNICO

PROFR. JUAN LUIS DE LA ROSA GARZA
VOCAL EJECUTIVO A

PROFR. HECTOR JESUS FLORES HERNÁNDEZ
VOCAL EJECUTIVO B