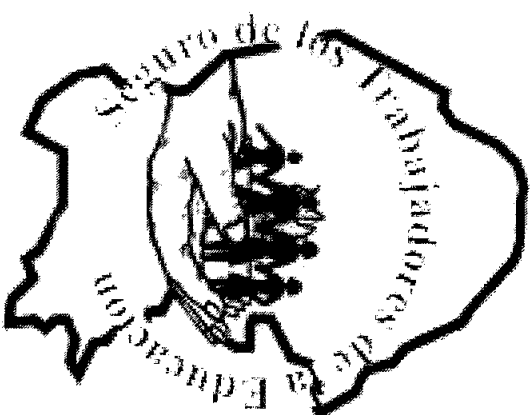




PRESUPUESTO DE INGRESOS

EJERCICIO 2019



		Rubro de Ingreso											
		ANUAL	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov
4129-01-101	PATRONAL 1% SEG. MAESTRO	\$1,222,200.00	\$101,850.00	\$101,850.00	\$101,850.00	\$101,850.00	\$101,850.00	\$101,850.00	\$101,850.00	\$101,850.00	\$101,850.00	\$101,850.00	\$101,850.00
4129-01-102	S.M. 1% SERVIDO MEDICO	\$950,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
4129-01-103	S.M. 1% TEC DE SALTILLO	\$950,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
4129-01-104	S.M. 1% DIFETRE ACTIVO	\$86,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
4129-01-105	S.M. 1% FINANZAS DEL ESTADO	\$1,500,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
4129-01-101-006	S.M. 1% FONDO DE LA VIVIENDA	\$1,500,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
4129-01-101-008	PATRONAL 1% SEG. MAESTRO	\$1,222,200.00	\$101,850.00	\$101,850.00	\$101,850.00	\$101,850.00	\$101,850.00	\$101,850.00	\$101,850.00	\$101,850.00	\$101,850.00	\$101,850.00	\$101,850.00
4129-01-102	SEGURIDAD DEL MAESTRO 5% TRABAJADOR	\$811,100.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00
4129-01-102-003	S.M. 5% SERVIDO MEDICO	\$480,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
4129-01-102-004	S.M. 5% TEC DE SALTILLO	\$480,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
4129-01-102-007	SEG. MAESTRO 5% TRABAJADOR	\$80,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
4129-01-103-003	F.R. 1% SERVIDO MEDICO	\$122,200.00	\$10,185.00	\$10,185.00	\$10,185.00	\$10,185.00	\$10,185.00	\$10,185.00	\$10,185.00	\$10,185.00	\$10,185.00	\$10,185.00	\$10,185.00
4129-01-104-003	F.R. 1% TEC DE SALTILLO	\$95,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
4129-01-104-007	F.R. 1% SEGURO DEL MAESTRO	\$15,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
4129-01-104-008	F.R. 1% FINANZAS DEL ESTADO	\$15,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
4129-01-105-003	FONDO DE RETIRO 5% TRABAJADOR	\$511,100.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00
4129-01-105-005	F.D. 5% SERVIDO MEDICO	\$911,100.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00	\$50,925.00
4129-01-105-006	F.D. 5% TEC DE SALTILLO	\$480,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
4129-01-105-008	F.D. 5% DIFETRE ACTIVOS	\$48,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
4129-01-105-009	F.D. 5% FONDO DE LA VIVIENDA	\$144,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
4129-01-107	APORTACIONES CENTROS RECREATIVOS	\$123,333.00	\$10,277.75	\$10,277.75	\$10,277.75	\$10,277.75	\$10,277.75	\$10,277.75	\$10,277.75	\$10,277.75	\$10,277.75	\$10,277.75	\$10,277.75
4129-01-107-006	RETI. TO PESOS C RECREATIVOS (VITAL SEGMAE)	\$13,200.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
4129-01-107-007	RETI. TO PESOS C RECREATIVOS SERVICIO MEDICO	\$3,000.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
4129-01-107-008	RETI. TO PESOS C RECREATIVOS DIFETRE ACTIVOS	\$2,500.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
4129-01-108	APORTACIONES CENTROS RECREATIVOS	\$602,800.00	\$50,233.33	\$50,233.33	\$50,233.33	\$50,233.33	\$50,233.33	\$50,233.33	\$50,233.33	\$50,233.33	\$50,233.33	\$50,233.33	\$50,233.33
4129-01-108-001	F.D. 01 CENTAVOS DIFETRE ACTIVOS	\$118.00	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50
4129-01-108-002	F.D. 01 CENTAVOS DIFETRE ACTIVOS	\$1.80	\$1.48	\$1.48	\$1.48	\$1.48	\$1.48	\$1.48	\$1.48	\$1.48	\$1.48	\$1.48	\$1.48
4129-01-109	FONDO DE DEFENSION 19 CENTAVOS PATRON	\$180.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
4129-01-109-001	FONDO DE DEFENSION 19 CENTAVOS PATRON	\$180.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
4129-01-110	SEGURO DEL MAESTRO 03 CENTAVOS TRABAJADOR	\$124.00	\$10.33	\$10.33	\$10.33	\$10.33	\$10.33	\$10.33	\$10.33	\$10.33	\$10.33	\$10.33	\$10.33
4129-01-110-001	S.M. 03 CENTAVOS DIFETRE ACTIVOS	\$78.00	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50
4129-01-111	SEGURO DEL MAESTRO 05 CENTAVOS TRABAJADOR	\$114.00	\$9.83	\$9.83	\$9.83	\$9.83	\$9.83	\$9.83	\$9.83	\$9.83	\$9.83	\$9.83	\$9.83
4129-01-111-001	S.M. 05 CENTAVOS DIFETRE ACTIVOS	\$56.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-006	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-007	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-008	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-009	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-010	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-011	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-012	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-013	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-014	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-015	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-016	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-017	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-018	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-019	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-020	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-021	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-022	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-023	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-024	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-025	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-026	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-027	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-028	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-029	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-030	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-031	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-032	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-033	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-034	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-035	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-036	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-037	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-038	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-039	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-040	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-041	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-042	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-043	SEG. MAE. 05 CENTAVOS TRABAJADOR	\$36.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
4129-08-03-044	SEG. MAE. 05 CENTAVOS TRABAJADOR												

