



Seguro de los Trabajadores de la Educación
PRESUPUESTO DE INGRESOS 2026

Rolno de Ingreso

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
4129-01-01	PATRONAL 1% SEG. MAESTRO	\$1,450,000.00	\$140,000.00	\$120,000.00	\$110,000.00	\$120,000.00	\$120,000.00	\$110,000.00	\$130,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$110,000.00
4129-01-01-002	S.M. 1% SERVICIO MEDICO	\$1,200,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
4129-01-01-003	S.M. 1% TEC DE SALTILLO	\$1,200,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
4129-01-01-004	S.M. 1% DIFERRE ACTIVO	\$1,200,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
4129-01-01-005	S.M. 1% SEG MAESTRO	\$300,000.00	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
4129-01-01-006	S.M. 1% FINANZAS DEL ESTADO	\$200,000.00	\$20,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00
4129-01-01-007	S.M. 1% FONDO DE LA VIVIENDA	\$370,000.00	\$37,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
4129-01-01-008	SEGURO DEL MAESTRO 5% TRABAJADOR	\$23,046,000.00	\$2,304,600.00	\$1,982,000.00	\$1,972,000.00	\$1,992,000.00	\$1,982,000.00	\$1,972,000.00	\$1,992,000.00	\$1,982,000.00	\$1,972,000.00	\$1,992,000.00	\$1,982,000.00
4129-01-02	SEGURO DEL MAESTRO 1% TRABAJADOR	\$725,000.00	\$72,500.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
4129-01-02-002	S.M. 5% SERVICIO MEDICO	\$50,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
4129-01-02-003	S.M. 5% TEC SALTILLO	\$50,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
4129-01-02-004	S.M. 5% DIFERRE ACTIVO	\$50,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
4129-01-02-005	S.M. 5% SEG MAESTRO	\$150,000.00	\$15,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
4129-01-02-006	S.M. 5% FINANZAS DEL ESTADO	\$100,000.00	\$10,000.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
4129-01-02-007	S.M. 5% FONDO DE LA VIVIENDA	\$188,000.00	\$18,800.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00
4129-01-02-008	SEGURO DEL MAESTRO 5% PATRON	\$11,923,000.00	\$1,192,300.00	\$991,000.00	\$991,000.00	\$991,000.00	\$991,000.00	\$991,000.00	\$991,000.00	\$991,000.00	\$991,000.00	\$991,000.00	\$991,000.00
4129-01-03	FONDO DE RETIRO 5% PATRON	\$725,000.00	\$72,500.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
4129-01-03-002	FR. 5% SERVICIO MEDICO	\$50,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
4129-01-03-003	FR. 5% TEC DE SALTILLO	\$50,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
4129-01-03-004	FR. 5% DIFERRE ACTIVOS	\$50,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
4129-01-03-005	FR. 5% SEG MAESTRO	\$150,000.00	\$15,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
4129-01-03-006	FR. 5% FINANZAS DEL ESTADO	\$100,000.00	\$10,000.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
4129-01-03-007	FR. 5% FONDO DE LA VIVIENDA	\$178,000.00	\$17,800.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
4129-01-04	FONDO DE RETIRO 1% TRABAJADOR	\$23,046,000.00	\$2,304,600.00	\$1,982,000.00	\$1,972,000.00	\$1,992,000.00	\$1,982,000.00	\$1,972,000.00	\$1,992,000.00	\$1,982,000.00	\$1,972,000.00	\$1,992,000.00	\$1,982,000.00
4129-01-05	FONDOS DE DEFERENCIA 5% PATRON	\$725,000.00	\$72,500.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
4129-01-05-002	FR. 5% SERVICIO MEDICO	\$50,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
4129-01-05-003	FR. 5% TEC DE SALTILLO	\$50,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
4129-01-05-004	FR. 5% DIFERRE ACTIVOS	\$50,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
4129-01-05-005	FR. 5% SEG MAESTRO	\$150,000.00	\$15,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
4129-01-05-006	FR. 5% FINANZAS DEL ESTADO	\$100,000.00	\$10,000.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
4129-01-05-007	FR. 5% FONDO DE LA VIVIENDA	\$188,000.00	\$18,800.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00
4129-01-06	FONDO DE DEFERENCIA 5% PATRON	\$1,923,000.00	\$192,300.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00
4129-01-07-006	RETIRO PERSOS C RECREDITIVOS (VIRTUAL SEGMAE)	\$14,400.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
4129-01-07-007	RETIRO PERSOS C RECREDITIVOS SERVICIO MEDICO	\$5,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
4129-01-07-008	RETIRO PERSOS C RECREDITIVOS DIFERRE ACTIVOS	\$3,600.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
4129-01-07-009	RETIRO PERSOS C RECREDITIVOS FINANZAS EDO	\$599,000.00	\$59,900.00	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00
4129-01-07	APORTACIONES CENTROS RECREDITIVOS	\$512,000.00	\$51,200.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00
4129-01-08-001	FONDOS DE DEFERENCIA 41 CENTAVOS PATRON	\$48.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
4129-01-08	FONDOS DE DEFERENCIA 41 CENTAVOS PATRON	\$48.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
4129-01-09	FONDOS DE DEFERENCIA 19 CENTAVOS PATRON	\$240.00	\$24.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
4129-01-09-001	FR. 19% SERVICIO MEDICO	\$20.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00
4129-01-09-002	FR. 19% TEC DE SALTILLO	\$20.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00
4129-01-09-003	FR. 19% DIFERRE ACTIVOS	\$20.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00
4129-01-09-004	FR. 19% SEG MAESTRO	\$50.00	\$5.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
4129-01-09-005	FR. 19% FINANZAS DEL ESTADO	\$20.00	\$2.00	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50
4129-01-09-006	FR. 19% FONDO DE LA VIVIENDA	\$188.00	\$18.80	\$15.50	\$15.50	\$15.50	\$15.50	\$15.50	\$15.50	\$15.50	\$15.50	\$15.50	\$15.50
4129-01-10	FONDO DE DEFERENCIA 5% PATRON	\$1,923,000.00	\$192,300.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00
4129-01-11	SEGURO DEL MAESTRO 41 CENTAVOS PATRON	\$108.00	\$10.80	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
4129-01-11-001	S.M. 04 CENTAVOS DIFERRE ACTIVOS	\$50.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
4129-01-11-002	S.M. 04 CENTAVOS DIFERRE ACTIVOS	\$50.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
4129-01-11-003	S.M. 04 CENTAVOS DIFERRE ACTIVOS	\$8.00	\$0.80	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60
4129-01-11-004	S.M. 04 CENTAVOS DIFERRE ACTIVOS	\$50.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
4129-01-11-005	S.M. 04 CENTAVOS DIFERRE ACTIVOS	\$50.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
4129-01-11-006	S.M. 04 CENTAVOS DIFERRE ACTIVOS	\$8.00	\$0.80	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60
4129-01-11-007	S.M. 04 CENTAVOS DIFERRE ACTIVOS	\$50.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
4129-01-11-008	S.M. 04 CENTAVOS DIFERRE ACTIVOS	\$50.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
4129-01-11-009	S.M. 04 CENTAVOS DIFERRE ACTIVOS	\$8.00	\$0.80	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60
4129-01-11-010	S.M. 04 CENTAVOS DIFERRE ACTIVOS	\$50.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
4129-01-11-011	S.M. 04 CENTAVOS DIFERRE ACTIVOS	\$50.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
4129-01-11-012	S.M. 04 CENTAVOS DIFERRE ACTIVOS	\$8.00	\$0.80	\$0.60									

