



Seguro de los Trabajadores de la Educación

PRESUPUESTO DE EGRESOS 2024
CONCENTRADO POR CAPITULOS

TIPO DE GASTO CAPITULO 1000	PRESUPUESTO DE EGRESOS 2024 CONCENTRADO POR CAPITULOS											
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE
SUELDO BASE	23 022 315.72	1 993 531.31	1 993 531.31	1 993 531.31	1 993 531.31	1 993 531.31	1 993 531.31	1 993 531.31	1 993 531.31	1 993 531.31	1 993 531.31	1 993 531.31
CANTIDAD ADICIONAL	66 214.11	7 934.51	7 934.51	7 934.51	7 934.51	7 934.51	7 934.51	7 934.51	7 934.51	7 934.51	7 934.51	7 934.51
AYUDA PARA TRANSPORTE	210 364.52	17 532.86	17 532.86	17 532.86	17 532.86	17 532.86	17 532.86	17 532.86	17 532.86	17 532.86	17 532.86	17 532.86
QUINCUENIO	1111 719.40	9 309.95	9 309.95	9 309.95	9 309.95	9 309.95	9 309.95	9 309.95	9 309.95	9 309.95	9 309.95	9 309.95
SUELDO AL PERSONAL EXTERNO	2 000 000.03	166 666.67	166 666.67	166 666.67	166 666.67	166 666.67	166 666.67	166 666.67	166 666.67	166 666.67	166 666.67	166 666.67
PRIMA DE ANTIGÜEDAD	520 000.00	0.00	0.00	0.00	0.00	220 000.00	0.00	0.00	0.00	0.00	0.00	0.00
PRIMA VACACIONAL	520 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRATIFICACION DE FIN DE AÑO	1 320 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGUINALDO	4 886 910.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REMUNERACIONES POR HORA	4 000 241.52	334 103.46	334 103.46	334 103.46	334 103.46	334 103.46	334 103.46	334 103.46	334 103.46	334 103.46	334 103.46	334 103.46
COMPENSACIONES ADICIONAL	4 932 120.00	411 010.00	411 010.00	411 010.00	411 010.00	411 010.00	411 010.00	411 010.00	411 010.00	411 010.00	411 010.00	411 010.00
SERVICIO MEDICO 16 00%	4 025 345.27	335 445.44	335 445.44	335 445.44	335 445.44	335 445.44	335 445.44	335 445.44	335 445.44	335 445.44	335 445.44	335 445.44
FONDO DE LA VIVIENDA 5%	1 196 118.83	99 676.57	99 676.57	99 676.57	99 676.57	99 676.57	99 676.57	99 676.57	99 676.57	99 676.57	99 676.57	99 676.57
DIPETRE 13%	2 526 300.86	210 525.07	210 525.07	210 525.07	210 525.07	210 525.07	210 525.07	210 525.07	210 525.07	210 525.07	210 525.07	210 525.07
DIPETRE 47 50%	3 526 483.21	294 735.10	294 735.10	294 735.10	294 735.10	294 735.10	294 735.10	294 735.10	294 735.10	294 735.10	294 735.10	294 735.10
DIPETRE 69 50%	11 363 123.48	946 627.37	946 627.37	946 627.37	946 627.37	946 627.37	946 627.37	946 627.37	946 627.37	946 627.37	946 627.37	946 627.37
SEF MAE FONDO DE RETIRO	16 626 051.16	1 385 504.26	1 385 504.26	1 385 504.26	1 385 504.26	1 385 504.26	1 385 504.26	1 385 504.26	1 385 504.26	1 385 504.26	1 385 504.26	1 385 504.26
SEF MAE SEGURO DEL MAES	119 611.91	9 967.66	9 967.66	9 967.66	9 967.66	9 967.66	9 967.66	9 967.66	9 967.66	9 967.66	9 967.66	9 967.66
SEF MAE FONDO DE DEFUNC	229 223.72	19 935.31	19 935.31	19 935.31	19 935.31	19 935.31	19 935.31	19 935.31	19 935.31	19 935.31	19 935.31	19 935.31
CUOTAS PARA EL FONDO DE A	119 611.91	9 967.66	9 967.66	9 967.66	9 967.66	9 967.66	9 967.66	9 967.66	9 967.66	9 967.66	9 967.66	9 967.66
AJUSTE DE CALENDARIO	1 554 954.47	129 579.54	129 579.54	129 579.54	129 579.54	129 579.54	129 579.54	129 579.54	129 579.54	129 579.54	129 579.54	129 579.54
BONO BIMESTRAL	343 908.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIAS ECONOMICOS NO DISFRU	300 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BONO AL FORTALECIMIENTO D	186 538.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AYUDA POR SERVICIO A LA DOC	400 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMPENSACION PROVISORIAL	350 000.03	29 166.67	29 166.67	29 166.67	29 166.67	29 166.67	29 166.67	29 166.67	29 166.67	29 166.67	29 166.67	29 166.67
BONO DE DESPESA DE FIN DE	1 215 953.28	101 329.44	101 329.44	101 329.44	101 329.44	101 329.44	101 329.44	101 329.44	101 329.44	101 329.44	101 329.44	101 329.44
BONO ANUAL	34 800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UDA DEL PERSONAL DE APOYO	31 320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AYUDA PARA UNIFORMES	1 600 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AYUDA PARA LENTES	106 750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AYUDA ESCOLAR	150 000.00	12 500.00	12 500.00	12 500.00	12 500.00	12 500.00	12 500.00	12 500.00	12 500.00	12 500.00	12 500.00	12 500.00
BECAS PARA TRABAJADOR	126 764.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BECAS	165 327.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BECA PARA EL TRABAJADOR	60 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BONO DIAVERNO	497 640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BONO PENSIONARIA	60 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARROYO AL PERSONAL DE CARG	469 800.00	39 150.00	39 150.00	39 150.00	39 150.00	39 150.00	39 150.00	39 150.00	39 150.00	39 150.00	39 150.00	39 150.00
AYUDA POR ANTIGÜEDAD	399 099.96	33 333.33	33 333.33	33 333.33	33 333.33	33 333.33	33 333.33	33 333.33	33 333.33	33 333.33	33 333.33	33 333.33
HUOS ESPECIALES	10 637.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IMPULSO AL PAGO POR EL	14 000.00	14 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BONO JUBILACION	1 400 000.00	980 000.00	0.00	420 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAGO DE MARZO	15 000.00	0.00	0.00	0.00	0.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
AYUDA DE DESPESA	600 000.00	100 000.00	100 000.00	0.00	100 000.00	100 000.00	0.00	0.00	0.00	0.00	0.00	0.00
GUARDERIA	450 000.00	37 500.00	37 500.00	0.00	37 500.00	37 500.00	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA Y BECAS 1% APORTA	50 000.03	4 166.67	4 166.67	4 166.67	4 166.67	4 166.67	4 166.67	4 166.67	4 166.67	4 166.67	4 166.67	4 166.67
AYUDA PARA IMPRESION DE TE	239 223.72	19 935.31	19 935.31	19 935.31	19 935.31	19 935.31	19 935.31	19 935.31	19 935.31	19 935.31	19 935.31	19 935.31
ESTIMULOS POR PRODUCTIVID	31 500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESTIMULO POR PUNTUALIDAD	46 121.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PREMIO AL SERVIDOR INSTITU	500 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESTIMULO AL MEJOR DESEMP	2 500.00	0.00	0.00	0.00	0.00	2 500.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	94 021 994.60	7 764 371.60	6 669 434.15	8 076 199.54	6 863 809.15	7 007 434.15	6 709 614.15	6 759 434.15	8 663 042.19	7 791 464.59	7 368 800.89	6 559 434.15
TIPO DE GASTO CAPITULO 2000	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE
MATERIALES Y UTILES DE OFI	400 000.00	80 000.00	20 000.00	20 000.00	20 000.00	20 000.00	80 000.00	20 000.00	20 000.00	20 000.00	60 000.00	20 000.00
MATERIALES Y UTILES PARA EL	250 000.00	50 000.00	12 500.00	12 500.00	12 500.00	12 500.00	50 000.00	12 500.00	12 500.00	12 500.00	37 500.00	12 500.00
MATERIAL IMPRESO E INFORM	180 000.00	36 000.00	9 000.00	9 000.00	9 000.00	9 000.00	36 000.00	9 000.00	9 000.00	9 000.00	27 000.00	9 000.00
MATERIAL DE LIMPIEZA	400 000.00	60 000.00	20 000.00	20 000.00	20 000.00	20 000.00	60 000.00	20 000.00	20 000.00	20 000.00	20 000.00	20 000.00
PRODUCTOS PARA ALIMENTOS PA	1 100 000.00	220 000.00	55 000.00	55 000.00	55 000.00	55 000.00	220 000.00	55 000.00	55 000.00	55 000.00	165 000.00	55 000.00
UTENSILIOS PARA EL SERVICIO	120 000.00	24 000.00	6 000.00	6 000.00	6 000.00	6 000.00	24 000.00	6 000.00	6 000.00	6 000.00	18 000.00	6 000.00
PRODUCTOS MINERALES NO M	46 000.00	9 200.00	2 300.00	2 300.00	2 300.00	2 300.00	9 200.00	2 300.00	2 300.00	2 300.00	6 750.00	2 300.00
CEMENTO Y PRODUCTOS DE C	16 000.00	3 200.00	800.00	800.00	800.00	800.00	3 200.00	800.00	800.00	800.00	2 400.00	800.00
CAL, YESO Y PRODUCTOS DE I	16 000.00	3 200.00	800.00	800.00	800.00	800.00	3 200.00	800.00	800.00	800.00	2 400.00	800.00
MADERA Y PRODUCTOS DE MA	1 000.00	1 000.00	250.00	250.00	250.00	250.00	1 000.00	250.00	250.00	250.00	750.00	250.00
VIDRIO Y PRODUCTOS DE VIDR	6 000.00	1 200.00	300.00	300.00	300.00	300.00	6 000.00	1 200.00	1 200.00	1 200.00	900.00	1 200.00
MATERIAL ELECTRICO Y ELECT	250 000.00	50 000.00	12 500.00	12 500.00	12 500.00	12 500.00	50 000.00	12 500.00	12 500.00	12 500.00	37 500.00	12 500.00
ARTICULOS METALICOS PARA I	147 000.00	33 400.00	8 350.00	8 350.00	8 350.00	8 350.00	33 400.00	8 350.00	8 350.00	8 350.00	25 000.00	8 350.00
MATERIALES COMPLEMENTARI	70 000.00	14 000.00	3 500.00	3 500.00	3 500.00	3 500.00	14 000.00	3 500.00	3 500.00	3 500.00	10 500.00	3 500.00
OTROS MATERIALES Y ARTICU	100 000.00	20 000.00	5 000.00	5 000.00	5 000.00	5 000.00	20 000.00	5 000.00	5 000.00	5 000.00	15 000.00	5 000.00
MATERIALES DE PLASTICO	1 500.00	6 000.00	1 500.00	1 500.00	1 500.00	1 500.00	6 000.00	1 500.00	1 500.00	1 500.00	4 500.00	1 500.00
PRODUCTOS DE QUIMICOS	300 000.00	60 000.00	15 000.00	15 000.00	15 000.00	15 000.00	60 000.00	15 000.00	15 000.00	15 000.00	45 000.00	15 000.00
COMBUSTIBLES	400 000.00	80 000.00	20 000.00	20 000.00	20 000.00	20 000.00	80 000.00	20 000.00	20 000.00	20 000.00	60 000.00	20 000.00
VESTIARIOS INFORMES Y BL	250 000.00	50 000.00	12 500.00	12 500.00	12 500.00	12 500.00	50 000.00	12 500.00	12 500.00	12 500.00	37 500.00	12 500.00

[illegible]

TIPO DE GASTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CAPITULO 3000													
ENERGIA ELECTRICA	800,000.00	120,000.00	80,000.00	40,000.00	40,000.00	40,000.00	120,000.00	80,000.00	40,000.00	40,000.00	40,000.00	120,000.00	40,000.00
GAS	100,000.00	15,000.00	10,000.00	5,000.00	5,000.00	5,000.00	15,000.00	10,000.00	5,000.00	5,000.00	5,000.00	15,000.00	5,000.00
SERVICIO TELEFONICO CONVE	1,000,000.00	150,000.00	100,000.00	50,000.00	50,000.00	50,000.00	150,000.00	100,000.00	50,000.00	50,000.00	50,000.00	150,000.00	50,000.00
SERVICIO TELEFONICO CELU	125,000.00	18,000.00	12,500.00	6,300.00	6,300.00	6,300.00	18,000.00	12,500.00	6,300.00	6,300.00	6,300.00	18,000.00	6,300.00
SERVICIOS DE ACOESO DE INT	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
SERVICIOS POSTALES Y	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
TELEGRAFICOS	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
ARRENDAMIENTO DE	100,000.00	15,000.00	10,000.00	5,000.00	5,000.00	5,000.00	15,000.00	10,000.00	5,000.00	5,000.00	5,000.00	15,000.00	5,000.00
EDIFICIOS Y LOCALES	150,000.00	22,500.00	15,000.00	7,500.00	7,500.00	7,500.00	22,500.00	15,000.00	7,500.00	7,500.00	7,500.00	22,500.00	7,500.00
VEHICULOS TERRESTRES	30,000.00	4,500.00	3,000.00	1,500.00	1,500.00	1,500.00	4,500.00	3,000.00	1,500.00	1,500.00	1,500.00	4,500.00	1,500.00
ARRENDAMIENTO DE MAQUINA	157,000.00	23,550.00	15,700.00	7,850.00	7,850.00	7,850.00	23,550.00	15,700.00	7,850.00	7,850.00	7,850.00	23,550.00	7,850.00
OTROS ARRENDAMIENTOS	1,600,000.00	240,000.00	160,000.00	80,000.00	80,000.00	80,000.00	240,000.00	160,000.00	80,000.00	80,000.00	80,000.00	240,000.00	80,000.00
OTROS RECURSOS PARA LA OI	70,000.00	10,500.00	7,000.00	3,500.00	3,500.00	3,500.00	10,500.00	7,000.00	3,500.00	3,500.00	3,500.00	10,500.00	3,500.00
RECURSOS DE CAPACITACION	4,000.00	600.00	400.00	200.00	200.00	200.00	600.00	400.00	200.00	200.00	200.00	600.00	200.00
SERVICIOS DE ACTIVIDADES DE S	20,000.00	3,000.00	2,000.00	1,000.00	1,000.00	1,000.00	3,000.00	2,000.00	1,000.00	1,000.00	1,000.00	3,000.00	1,000.00
SERVICIOS BANCARIOS Y FINA	50,000.00	7,500.00	5,000.00	2,500.00	2,500.00	2,500.00	7,500.00	5,000.00	2,500.00	2,500.00	2,500.00	7,500.00	2,500.00
SEGURO DE VIDALES Y ACCIDENT	190,000.00	28,500.00	19,000.00	9,500.00	9,500.00	9,500.00	28,500.00	19,000.00	9,500.00	9,500.00	9,500.00	28,500.00	9,500.00
LETES Y MANOBRAS	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	15,000.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	1,500.00	750.00	750.00	750.00	2,250.00	750.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00
MANUTENIMIENTO Y CONSERVA	200,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	30,000.00	

TOTAL GENERAL

4,271.60	17,074,034.15	13,621,099.80	12,078.
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PROFR. DAVID HÉCTOR DE LA PENA SUÁREZ
SUBDIRECTOR FINANCIERO

16.964,034.15 14.208,742.19

Arturo Maldonado Rocha

PROFR. ARTURO MALDONADO ROCHA

13,034,100.89 21,523,734.15 19,033,734.15

PROFR. JUAN LUIS DE LA ROSA GARZA
VOCAL EJECUTIVO A



10,000.00	20,000.00	20,00
330,000.00	660,000.00	660,00

[Signature]

PROFR. HÉCTOR JESÚS FLORES HERNÁNDEZ
VOCAL EJECUTIVO B