



Seguro de los Trabajadores de la Educación
PRESUPUESTO DE EGRESOS 2021
CONCENTRADO POR CAPÍTULOS
CAPÍTULO 1000

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1101 SUJELO BASE	34,381,221.52	2,865,092.52	2,865,102.00	2,865,102.00	2,865,102.00	2,865,102.00	2,865,102.00	2,865,102.00	2,865,102.00	2,865,102.00	2,865,102.00	2,865,102.00	2,865,102.00
1102 CANTIDAD ADICIONAL	103,678.68	8,639.60	8,639.60	8,639.60	8,639.60	8,639.60	8,639.60	8,639.60	8,639.60	8,639.60	8,639.60	8,639.60	8,639.60
1103 AYUDA PARA TRANSPORTE	282,610.36	23,550.86	23,550.86	23,550.86	23,550.86	23,550.86	23,550.86	23,550.86	23,550.86	23,550.86	23,550.86	23,550.86	23,550.86
1104 SUJELO AL PERSONAL EVENTUAL	90,276.91	8,273.91	8,273.91	8,273.91	8,273.91	8,273.91	8,273.91	8,273.91	8,273.91	8,273.91	8,273.91	8,273.91	8,273.91
1105 SUJELO AL PERSONAL EVENTUAL	7,569,597.35	614,133.00	614,133.00	614,133.00	614,133.00	614,133.00	614,133.00	614,133.00	614,133.00	614,133.00	614,133.00	614,133.00	614,133.00
1106 PRIMERA VACACIONAL	219,307.00	18,275.58	18,275.58	18,275.58	18,275.58	18,275.58	18,275.58	18,275.58	18,275.58	18,275.58	18,275.58	18,275.58	18,275.58
1107 AGUINALDO	1,437,550.90	119,795.91	119,795.91	119,795.91	119,795.91	119,795.91	119,795.91	119,795.91	119,795.91	119,795.91	119,795.91	119,795.91	119,795.91
1108 GRATIFICACION POR HORAS EXTRANORDINARIAS	6,856,648.67	571,387.39	571,387.39	571,387.39	571,387.39	571,387.39	571,387.39	571,387.39	571,387.39	571,387.39	571,387.39	571,387.39	571,387.39
1109 REMUNERACION POR HORAS EXTRANORDINARIAS	8,733,024.11	727,835.00	727,835.00	727,835.00	727,835.00	727,835.00	727,835.00	727,835.00	727,835.00	727,835.00	727,835.00	727,835.00	727,835.00
1110 COMPLEMENTOS ADICIONALES POR SERVICIOS ESPECIALES	5,007,602.00	407,300.00	407,300.00	407,300.00	407,300.00	407,300.00	407,300.00	407,300.00	407,300.00	407,300.00	407,300.00	407,300.00	407,300.00
1111 CANTAS PARA EL FONDO DE ALBERGO DEL PERSONAL CIVIL	2,247,729.40	186,231.70	186,231.70	186,231.70	186,231.70	186,231.70	186,231.70	186,231.70	186,231.70	186,231.70	186,231.70	186,231.70	186,231.70
1112 GASTOS DE ALBERGO	5,800,000.00	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33
1113 AYUDA DE DESPESA	183,244.00	15,270.33	15,270.33	15,270.33	15,270.33	15,270.33	15,270.33	15,270.33	15,270.33	15,270.33	15,270.33	15,270.33	15,270.33
1114 AYUDA ESCOLAR	75,000.00	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67
1115 BECAS PARA TRABAJADOR	66,548.50	5,545.71	5,545.71	5,545.71	5,545.71	5,545.71	5,545.71	5,545.71	5,545.71	5,545.71	5,545.71	5,545.71	5,545.71
1116 PREVISION SOCIAL	214,412.00	17,867.67	17,867.67	17,867.67	17,867.67	17,867.67	17,867.67	17,867.67	17,867.67	17,867.67	17,867.67	17,867.67	17,867.67
1117 APOYO AL PERSONAL DE CARACTER PERMANENTE	631,800.00	52,650.00	52,650.00	52,650.00	52,650.00	52,650.00	52,650.00	52,650.00	52,650.00	52,650.00	52,650.00	52,650.00	52,650.00
1118 BONO BIENESTAR	421,200.00	35,100.00	35,100.00	35,100.00	35,100.00	35,100.00	35,100.00	35,100.00	35,100.00	35,100.00	35,100.00	35,100.00	35,100.00
1119 BONO BIENESTAR	109,687.50	9,140.63	9,140.63	9,140.63	9,140.63	9,140.63	9,140.63	9,140.63	9,140.63	9,140.63	9,140.63	9,140.63	9,140.63
1120 BONO BIENESTAR	521,850.00	43,487.50	43,487.50	43,487.50	43,487.50	43,487.50	43,487.50	43,487.50	43,487.50	43,487.50	43,487.50	43,487.50	43,487.50
1121 BONO BIENESTAR	242,850.00	20,241.67	20,241.67	20,241.67	20,241.67	20,241.67	20,241.67	20,241.67	20,241.67	20,241.67	20,241.67	20,241.67	20,241.67
1122 BONO BIENESTAR	1,601,804.64	133,483.72	133,483.72	133,483.72	133,483.72	133,483.72	133,483.72	133,483.72	133,483.72	133,483.72	133,483.72	133,483.72	133,483.72
1123 BONO DE DESPESA DE FINE DE AÑO	46,800.00	3,866.67	3,866.67	3,866.67	3,866.67	3,866.67	3,866.67	3,866.67	3,866.67	3,866.67	3,866.67	3,866.67	3,866.67
1124 DIA DEL PERSONAL DE APOYO ADMINISTRATIVO Y MANUAL	42,120.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00
1125 AYUDA PARA UNIFORMES	2,960,655.19	246,721.27	246,721.27	246,721.27	246,721.27	246,721.27	246,721.27	246,721.27	246,721.27	246,721.27	246,721.27	246,721.27	246,721.27
1126 AJUSTE DE CALENDARIO	146,250.00	12,187.50	12,187.50	12,187.50	12,187.50	12,187.50	12,187.50	12,187.50	12,187.50	12,187.50	12,187.50	12,187.50	12,187.50
1127 BONO UNIFORMES	956,000.00	79,666.67	79,666.67	79,666.67	79,666.67	79,666.67	79,666.67	79,666.67	79,666.67	79,666.67	79,666.67	79,666.67	79,666.67
1128 BONO UNIFORMES	477,516.57	39,792.89	39,792.89	39,792.89	39,792.89	39,792.89	39,792.89	39,792.89	39,792.89	39,792.89	39,792.89	39,792.89	39,792.89
1129 ESTUDIOS POR PRODUCTIVIDAD Y EFICIENCIA	669,240.00	55,770.00	55,770.00	55,770.00	55,770.00	55,770.00	55,770.00	55,770.00	55,770.00	55,770.00	55,770.00	55,770.00	55,770.00
1130 PRECIO AL SERVIDOR INSTITUCIONAL	122,077.61	10,173.13	10,173.13	10,173.13	10,173.13	10,173.13	10,173.13	10,173.13	10,173.13	10,173.13	10,173.13	10,173.13	10,173.13
1131 PRECIO AL SERVIDOR INSTITUCIONAL	955,035.93	79,586.33	79,586.33	79,586.33	79,586.33	79,586.33	79,586.33	79,586.33	79,586.33	79,586.33	79,586.33	79,586.33	79,586.33
1132 ESTUDIO AL SERVIDOR INSTITUCIONAL	1,800.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
1133 CULTURA Y DEPORTE Y RECREACION PATRONAL SINDICATO	343,812.22	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00
1134 BEG. VIE. SEGURIDAD DEL MAESTRO 1%	343,812.22	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00
1135 BEG. VIE. SEGURIDAD DEL MAESTRO 1%	343,812.22	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00	28,651.00
1136 BEG. VIE. FONDO DE RETIRO 5%	171,906.11	14,325.51	14,325.51	14,325.51	14,325.51	14,325.51	14,325.51	14,325.51	14,325.51	14,325.51	14,325.51	14,325.51	14,325.51
1137 BEG. VIE. FONDO DE RETIRO 5%	171,906.11	14,325.51	14,325.51	14,325.51	14,325.51	14,325.51	14,325.51	14,325.51	14,325.51	14,325.51	14,325.51	14,325.51	14,325.51
1138 SERVICIO MEDICO 16.00%	4,555,511.85	379,625.50	379,625.50	379,625.50	379,625.50	379,625.50	379,625.50	379,625.50	379,625.50	379,625.50	379,625.50	379,625.50	379,625.50
1139 FONDO DE LA VIVIENDA 5%	1,719,061.08	143,255.09	143,255.09	143,255.09	143,255.09	143,255.09	143,255.09	143,255.09	143,255.09	143,255.09	143,255.09	143,255.09	143,255.09
1140 DRENE 1%	3,201,573.00	266,794.08	266,794.08	266,794.08	266,794.08	266,794.08	266,794.08	266,794.08	266,794.08	266,794.08	266,794.08	266,794.08	266,794.08
1141 DRENE 1%	4,624,430.78	385,371.76	385,371.76	385,371.76	385,371.76	385,371.76	385,371.76	385,371.76	385,371.76	385,371.76	385,371.76	385,371.76	385,371.76
1142 DRENE 60.50%	1,360,927.22	113,402.27	113,402.27	113,402.27	113,402.27	113,402.27	113,402.27	113,402.27	113,402.27	113,402.27	113,402.27	113,402.27	113,402.27
1143 DRENE 60.50%	23,984,948.96	1,991,245.00	1,991,245.00	1,991,245.00	1,991,245.00	1,991,245.00	1,991,245.00	1,991,245.00	1,991,245.00	1,991,245.00	1,991,245.00	1,991,245.00	1,991,245.00
1144 AYUDA PARA IMPRESION DE RESIS	31,500.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00
1145 AYUDA PARA IMPRESION DE RESIS	14,062.50	1,171.88	1,171.88	1,171.88	1,171.88	1,171.88	1,171.88	1,171.88	1,171.88	1,171.88	1,171.88	1,171.88	1,171.88
1146 AYUDA PARA IMPRESION DE RESIS	17,500.00	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33
1147 IMPUESTO ENERGO POR EL PATRON	9,000,274.08	750,018.68	750,018.68	750,018.68	750,018.68	750,018.68	750,018.68	750,018.68	750,018.68	750,018.68	750,018.68	750,018.68	750,018.68
1148 BONO PERMANENCIA	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1149 BONO JUBILATORIO	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1150 PAGO DE MANCHA	1,400,000.00	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67
TOTAL	11,812,138.11	978,138.11	978,138.11	978,138.11	978,138.11	978,138.11	978,138.11	978,138.11	978,138.11	978,138.11	978,138.11	978,138.11	978,138.11
CAPÍTULO 2000													
2101 MATERIALES Y UTILES DE OFICINA	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
2102 MATERIALES Y UTILES PARA EL PROCESAMIENTO EN EQUIPOS Y BINES INOR	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
2103 MATERIAL DE INFORMACION DIGITAL	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
2104 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE L.A.	1,400,000.00	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67
2105 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE L.A.	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
2106 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE L.A.	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2107 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE L.A.	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
2108 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INST													

