



PRESUPUESTO DE INGRESOS DEL 2021
Seguro de los Trabajadores de la Educación

		Rubro de Ingreso											
		ANUAL	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov
4123-01-01-01	PATRONAL 1A SEG. MEDIO	\$1,460,000.00	\$140,000.00	\$120,000.00	\$130,000.00	\$110,000.00	\$120,000.00	\$120,000.00	\$110,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
4123-01-01-02	S.M. 1A SERVICIO MEDICO	\$1,460,000.00	\$140,000.00	\$120,000.00	\$130,000.00	\$110,000.00	\$120,000.00	\$120,000.00	\$110,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
4123-01-01-03	S.M. 1A SERVICIO MEDICO	\$1,460,000.00	\$140,000.00	\$120,000.00	\$130,000.00	\$110,000.00	\$120,000.00	\$120,000.00	\$110,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
4123-01-01-04	S.M. 1A DIFERTE ACTIVO	\$1,460,000.00	\$140,000.00	\$120,000.00	\$130,000.00	\$110,000.00	\$120,000.00	\$120,000.00	\$110,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
4123-01-01-05	S.M. 1A DIFERTE ACTIVO	\$1,460,000.00	\$140,000.00	\$120,000.00	\$130,000.00	\$110,000.00	\$120,000.00	\$120,000.00	\$110,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
4123-01-01-06	S.M. 1A FINANZAS DEL ESTADO	\$200,000.00	\$20,000.00	\$20,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
4123-01-01-07	S.M. 1A FINANZAS DEL ESTADO	\$200,000.00	\$20,000.00	\$20,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
4123-01-01-08	S.M. 1A FINANZAS DEL ESTADO	\$200,000.00	\$20,000.00	\$20,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
4123-01-01-09	S.M. 1A FONDO DE LA VIVIENDA	\$116,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
4123-01-01-10	RECARGO DEL MUESTRO 1A TALLADOR	\$234,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
4123-01-02-01	S.M. 5A SERVICIO MEDICO	\$725,000.00	\$70,000.00	\$60,000.00	\$65,000.00	\$55,000.00	\$60,000.00	\$60,000.00	\$55,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
4123-01-02-02	S.M. 5A SERVICIO MEDICO	\$725,000.00	\$70,000.00	\$60,000.00	\$65,000.00	\$55,000.00	\$60,000.00	\$60,000.00	\$55,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
4123-01-02-03	S.M. 5A DIFERTE ACTIVO	\$680,000.00	\$60,000.00	\$50,000.00	\$50,000.00	\$40,000.00	\$50,000.00	\$50,000.00	\$40,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
4123-01-02-04	S.M. 5A DIFERTE ACTIVO	\$680,000.00	\$60,000.00	\$50,000.00	\$50,000.00	\$40,000.00	\$50,000.00	\$50,000.00	\$40,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
4123-01-02-05	S.M. 5A DIFERTE ACTIVO	\$680,000.00	\$60,000.00	\$50,000.00	\$50,000.00	\$40,000.00	\$50,000.00	\$50,000.00	\$40,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
4123-01-02-06	S.M. 5A FINANZAS DEL ESTADO	\$10,200,000.00	\$1,500,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00
4123-01-02-07	S.M. 5A FINANZAS DEL ESTADO	\$10,200,000.00	\$1,500,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00
4123-01-02-08	S.M. 5A FONDO DE LA VIVIENDA	\$100,000.00	\$20,000.00	\$20,000.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00
4123-01-02-09	RECARGO DEL MUESTRO 5A TALLADOR	\$11,823,000.00	\$1,007,000.00	\$581,000.00	\$588,000.00	\$588,000.00	\$581,000.00	\$588,000.00	\$581,000.00	\$58			

[illegible]